



# 2024 End of the Year Report

# Agenda

1. Invocation
2. Approval of the Minutes
3. Approval of the Financial Statements
4. Operational Highlights
5. Board Chair report
6. Board Recruitment
7. New Board Member Orientation
8. Strategic Planning Session
9. Old Business
10. New Business
11. Announcements
12. Adjournment



# October 2024 Meeting Minutes

## **Present**

Linda Brown – Chair  
Candice Odom – Vice Chair  
Jackie Bennefield – Treasurer

Johnae Mann - Secretary  
Monique Corker  
Hedi Richardson  
Shannon Scott

The meeting commenced with an invitation from Dr. Rosalind Osgood. The Board approved the minutes and the Financial Statements for audit. Dr. Osgood provided operational highlights, noting that MODCO was functioning smoothly. She summarized her written report and emphasized the upcoming activities for the Senior Connection Program.

Mrs. Brown informed the Board about Mrs. Candice Alston's resignation and encouraged the recruitment of new Board Members. She also reported that she and Ms. Mann visited Top Gulf and recommended postponing MODCO's 30th Year Anniversary Celebration to October 2025 to enable new Board Members to participate. The Board agreed with this proposal. Jackie Bennefield offered the closing prayer.

Mrs. Brown, the Board Chair, expressed gratitude to the Board for their service, and the meeting was adjourned.

Submitted by Dr. Rosalind Osgood.

# 2024 Outcomes

## Senior Connection Program for 65 and Older

- 64 Unduplicated Program Participants
- 11,106 Meals served
- 22 Music Therapy Activities
- 12 Musical Sign Language Interpretation Activities
- 49 Health Education Workshops
- 10 Financial Literacy Workshops
- 12 Fitness Activities
- 4 Tax Saving Workshop with Broward County Property Appraiser
- 4 Voter Education Workshops
- 4 Field Trips to Broward Performing Arts Center
- 12 Movie Days
- 4 Food Safety Workshops
- 2 Hurricane Preparedness Workshops
- 53 linkages to other services
- Holiday Celebrations
- 132 Case Management Interviews

# 2024 HOPWA Housing Outcomes

- 43 Unduplicated Adult Participants
- 61 Unduplicated Children under 18
- 10 Male Re-entry Clients
- 48 Unduplicated Housing Case Management Clients
- 54 Life Skills Training Workshops
- 22 Job Placements
- 4 Staff Professional Development Workshops

## 2024 Disaster Relief

### American Baptist Home Mission Society

#### HELENE

- 6 Churches ( Perry, Daytona, St. Petersburg, and Spartanburg, SC) and 3 Individuals received financial support ranging from \$500 to \$3,050 totaling \$15,000
- 2 Churches ( St. Petersburg & Daytona) received (12) \$250 gift cards from that were distributed to families impacted by the Helene. Sponsored by Wheeler Avenue Baptist Church Houston Texas.

# 2024 Community Engagement Outcomes

Distributed 2,401 Period Poverty Items at Lauderhill 6-12 STEM – MED School

Distributed 12,210 hygiene items to the homeless NSU Health Center & Dr. Mack King Carter Enrichment Center

Distributed 2,547 Hot Meals

Distributed 60 Thanksgiving Bags to families at Mount Olive Gardens

Distributed 400 Thanks-Giving Turkeys

Distributed 1346 Fruits & Vegetables

Distributed 75 Thanksgiving Hens

NAACP Souls to the Polls

Pastor's 14 Anniversary Food Distribution

Halleluiah Night

NAACP 70<sup>th</sup> Anniversary of Brown Vs. The Board of Education

Distributed 65 Adult Diapers

Distributed 85 bags of hygiene items , 25 Coats, 12 jackets and 85 pairs of socks to homeless in Fort Lauderdale, Pompano and Plantation

# 2024 Partners

- City of Fort Lauderdale
- Community Foundation of Broward
- New Mount Olive Baptist Church
- United Way of Broward County
- Alpha Kappa Alpha Sorority, Incorporated, Broward Chapters
- Eta Nu Chapter of Alpha Phi Alpha Fraternity, Incorporated
- NAACP/Broward Fort Lauderdale Branch
- The Rawls Family
- The Allen Family
- Faith in Florida
- Greater Broward Chapter of the Links, Inc.
- University of Florida
- Deacon Ken Howard
- The Satterwhite Family
- The Lumpkins Family
- The Osgood Family
- Community Education Alliance
- Broward Health
- Aetna
- CVS
- South Florida Hunger Coalition
- Farm Share
- Florida Senate
- Promotional Printing
- American Baptist Home Mission Board
- Mission BBQ Davie
- Florida Blue
- Broward County Homeless Taskforce